

Format for Appraisal Report to be submitted by SLNA under UIDSSMT

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| 1. | Name of the Town | |
| 2. | District | |
| 3. | State | |
| 4. | a) Population – 2001 b) Area | |
| 5. | Civic Status of the Town | |
| 6. | Elected Body in position | <u>Yes/No (If not, state reasons and provide time lines for holding elections)</u> |
| 7. | Name of the Project | |
| 8. | Project Eligibility as per thrust areas under UIDSSMT | |
| | (i) Urban Renewal (ii) Water Supply (iii) Sewerage (iv) Solid Waste Management (v) Construction / Improvement of Drains (vi) Construction / Upgradation of Roads (vii) Parking Lots on PPP basis. (viii) Development of Heritage Areas (ix) Prevention of Water Bodies (x) Miscellaneous | |
| 9. | ULB Council Resolution endorsing: a) DPR b) Reforms under UIDSSMT | Yes / No a) (Annexure) b) (Annexure....) |
| 10. | MoA between SLNA and ULB pertaining to Mandatory and Optional Reforms at ULB Level with time lines (Please also refer additional information to be submitted along with MoA pertaining to reforms) | Yes / No (Annexure-.....) |
| 11. | MoA pertaining to Mandatory and Optional Reforms at State Level with time lines ((Please also refer additional information to be submitted along with MoA pertaining to reforms) | <u>Yes/No (Annexure-.....)</u> |
| 12. | MoA between State Govt./MoUD/SLNA | <u>Yes/No (Annexure.....)</u> |
| 13. | Document showing that proposed project is part of planned urban development (<i>indicate location of the projects on map / Development Plan of the town</i>) | <u>Yes/No (Annexure.....)</u> |
| 14. | Project Appraisal Report of SLNA | <u>Yes/No (Annexure.....)</u> |
| 15. | a) Technical Appraisal of the Project by SLNA (Please see CPHEEO/IRC/CPWD guidelines etc.) b) Technology Options c) Indicate how the suggested solution is the most economical and most appropriate technology option | <u>Yes/No (Annexure.....)</u> |
| 16. | Pre-execution inventory of Assets | <u>Yes/No (Annexure....)</u> <u>Soft Copy: Yes/No</u> |

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| 17. | Post-execution inventory of Assets | <u>Yes/No</u> <u>Soft Copy</u> | |
| 18. | Estimated cost of the Project by ULB/ Parastatal Agency | | |
| 19. | Appraised cost of the Project recommended by SLNA | | |
| 20. | Recommended cost by technical agencies with MoUD | | |
| 21. | Project Cash Flow | | |
| 22. | Project Implementation Schedule (Bar chart/CPM/PERT Chart) and start and completion date | <u>Yes/No (Annexure...)</u> Indicate Start Date: Completion Date | |
| 23. | Proposals for: a) Capacity Building Programme b) Efficiency enhancement measures c) Innovative approaches, if any | <u>Yes/No</u> | |
| 24. | Procurement Process: procurement of consultants, executing agencies, experts through transparent and competitive process & approval | Yes/No | |
| 25. | Funds from MPLAD/MLALAD, if any | Yes/No | |
| 26. | Amount of Loan to be raised from financial institutions | Yes / No | |
| 27. | Budgetary Provision regarding State Share | Yes / No. (Annexure-) | |
| 28. | Budgetary Provision regarding ULB Share | Yes / No (Annexure-) | |
| 29. | Possession of Land with ULB | Yes / No | |
| 30. | Fund Management Plan (SLNA) Loan/Grant to ULB | Yes / No | |
| 31. | Plough Back Period of Loan Component to ULB to Revolving Fund (Yearly Phasing) | Yes / No | |
| 32. | Recommended disbursement of Funds | 1 st Installment | 2 nd Installment |
| | Central Govt. Grant | | |
| | State Govt. Grant | | |
| | Financial Institutions | | |
| | Total | | |
| 33. | Recovery schedule of O / M costs including user charges and Asset Management Plan | Yes / No (Annexure-) | |
| 34. | Separate bank account for each project at the ULB level | Account Number | |
| 35. | List of Statutory Approvals with approval status including environmental clearance | Yes/No | |
| 36. | Project benefits/achievements: Qualitative and quantitative benefits over existing scenario/ benefits to the urban poor | | |
| 37. | Any other relevant information | | |